

Appendix 2

Support Services from/to Epping Forest	Actual 2016-17 £'000	Original Budget 2017-18 £'000	Latest Approved Budget 2017-18 £'000	Original Budget 2018-19 £'000	Movement LAB 2017-18 to 2018-19 £'000	Paragraph Reference
<u>Support Services</u>						
Central Recharges-						
City Surveyor's Employee Recharge	(301)	(302)	(336)	(336)	0	
Insurance	(79)	(78)	(84)	(85)	(1)	
I.S.Recharges - Chamberlain	(155)	(126)	(179)	(176)	3	
Support Services-						
Chamberlain (inc CLPS recharges)	(121)	(157)	(125)	(121)	4	
Comptroller and City Solicitor	(54)	(74)	(60)	(56)	4	
Town Clerk	(119)	(102)	(117)	(114)	3	
City Surveyor	(43)	(60)	(45)	(44)	1	
Total Support Services	(872)	(899)	(946)	(932)	14	
<u>Recharges Within Fund</u>						
Directorate Recharges	(111)	(117)	(87)	(86)	1	
Learning Recharges	(31)	0	(41)	(4)	37	
Corporate and Democratic Core	38	38	38	38	0	
Total Recharges Within Fund	(104)	(79)	(90)	(52)	38	
Total Recharges Across Funds – Woodredon and Warlies	24	48	110	103	(7)	
Total Support Services	(952)	(930)	(926)	(881)	45	